

2010 - 2011

ANNUAL CUM ACTIVITY REPORT FOR THE YEAR 31 APRIL 2010 TO 31 MARCH 2011

ANNAI THERASA SAMUGA SEVAI SANGAM
NO. 18, KARTHIKEYAN NAGAR, AASANUR MAIN ROAD,
SANTHAPET, THIRUKOVILUR TALUK, VILUPPURAM DISTRICT,
TAMIL NADU STATE, INDIA.

BACKGROUND HISTORY OF ATSSS:-

ATSSS is a Non-profitable organisation, operating under the able guidance of Mr.K. Selvaraj, President. It has been registered under Government of Tamil Nadu societies registration act of 1975 vide Registration Number 133/97 Dated02-12-1997. The main focus, aim and objectives of ATSSS is to transform the rural community into motivated, educated, socially developed, economically uplifted one. To achieve the said status ATSSS has been striving hard, rendering yeomen service across the Viluppuram district, Tamil Nadu state, India.

This text of report summarises the activities of ATSSS undertaken during the reporting period 2010-2011.

1. RESIDENTIAL SPECIAL TRAINING CENTRE:-

Residential Special Training Centre shortly known as RSTC, a program comes under SSA, Government of Tamil Nadu. The program aims at interfacing Never school going children enrolling, rendering formal school education for the class VI to VIII standard and mainstreaming into nearby higher and higher secondary school. The program offers the following care, education and scholastic, non-scholastic support; the details are here under;

TEACHER'S, COOK & WATCHMAN SALARY:-

An amount of Rs. 3,06,000 was spend for the salary of teachers, cook and watchman.

RENT EXPENSES:-

Cost of Building Rent Rs. 96,000/- monthly rent provided as per the norms and prescription of Government of Tamil Nadu, the rental cost covers 12 months of project year 2010-2011 respectively.

MEALS EXPENSES:-

A tune of Rs. 8,00,000 was spent towards the meals expenses for the students of the residential school.

STATIONARY EXPENSES:-

Stationary expenses cost at Rs.22,500/- towards the expenditure met out for purchase and distribution of pen, pencil, geometry box, English and social map book, guides, minimum mark materials for weak boys etc.

UNIFORMS WITH BOX:-

Uniforms Rs. 67, 500/- uniforms provided to the children of school.

FUEL EXPENSES:-

An amount of Rs. 32,000/- was spend for the fuel expenses.

MEDICAL EXPENSES:-

Medical care met out @ Rs.8,000 towards the monthly medical care of children of RSTC program.

VOCATIONAL TRAINING EXPENSES:-

Apart from formal education the children of RSTC were trained on tailoring skills, computer, book binding, screen printing, hand and machine made embroidery skills. An amount of 7,500 was spending for the vocational expenses.

SCHOOL FUNCTION EXPENSES:- Rs. 2,500/-

Under SSA, ATSSS's RSTC celebrated national festival independence day, Republic day, educational development day, sri- kamarajar, ex-chief minister of Tamil Nadu known us perun Thalaivar, childrens day 14 Nov 2012, environmental day etc. in grand manner, cycle expedition, skit, cultural program, drama, debates, elocution competition were the part of program.

BED SHEET, TOWEL & OTHER EXPENSES:

An amount of Rs. 42,000 was spent to meet out the needs of bed sheet, towel and other expenses for the students.

An amount of Rs. 7,500 was spent to meet out the needs of the food wears, mat & shoe shocks expenses.

An amount of Rs. 64,500 was spent to meet out the needs of the soap, oil, plate, mug and bucket for the students.

E.B & WATER EXPENSES:-

Electricity Bill Rs. 12,103/- . E.B. Bill paid towards the monthly consumption of RSTC School.

MISCELLANEOUS EXPENSE:

Rs. 2522 was spent for the miscellaneous expenses.

KGBV RESIDENTIAL SCHOOL:-

STAFF SALARY: - Rs. 9, 19,351/-

It is also a program under SSA, Government of Tamil Nadu, in which a total of 5 teachers 3 non teaching staffs are working they are paid as per the prescribed salary panel of SSA the amount is Rs. 9,19,351/-. They do their committed service satisfactorily resulted in we used to give good result.

E.B AND WATER CHARGES:-

Total cost of program Rs. 60,000/-. The amount met out during the reporting period 2010-2011 (12 months). The amount covers electricity bill and water tax.

FOOD AND BOARDING: - Rs. 8, 57,844/-

The amount was spent over three times of feeding cost and residential care support of KGBV Residential school program.

FOOT WEAR, SACKS EXPENDITURE:-

The KGBV Residential school children provided foot wear, sacks at the cost of Rs. 24,000/-. Proper norms and guidance was followed while we involve in the purchase of food wears.

TOWEL EXPENSES: - Rs. 6000/-

All the inmates of school provided with towel which will be used for bathing and cleaning purpose.

UNIFORM EXPENSES:-

KGBV Residential School children were provided with school uniform. The cost met out for the said mission was Rs. 90,000/-

COSMETIC EXPENSES:-

The school children were provided daily living needs like bathing soap, washing soap, oil, shampoo, brush, and paste out of grant extended by Government of Tamil Nadu Rs. 60,000/-

R.D. STIPEND EXPENSES:-

In an effort of special way we put a Recurring Deposit Saving in the bank in the name of children account. We had opened bank account for all children. In this way Rs. 60,000/- spent over the cause.

STATIONARY EXPENSES:-

Rs. 60,000/- spent towards stationary cost i.e. purchase of pen, geometry box, map book, guide, etc.

VOCATIONAL TRAINING EXPENSES:- Rs. 50,000/-

Apart from formal school education the children are taught tailoring, computer literacy, programmes which will be helpful to them to excel in the society to lead a dignified and decent life and they can find a job, protect themselves and family.

MEDICAL EXPENSES:-

Medical expenses are the part of program which covers basic health need of children. In this way we met out Rs. 60,720/-.

PREPARATORY CAMP EXPENSES:-

The preparatory camp expense was Rs. 15, 000/- in which the children prepared to grow in good character. It can be said as life skill training.

PTAs SCHOOL FUNCTION:-

Cost of program Rs. 15, 000/-. We used to conduct parent Teachers Association meeting every month basis which will be helpful to assess the development of school and children and to attend grievance of parents, based on the expressed request of parents, based on the expressed request of parents we rectify the matter for the smooth and success conduct of program.

MISCELLANEOUS EXPENSES:- Rs. 40,000/-

An amount of Rs. 40,000/- was spent to meet out the miscellaneous expenses.

REPAIRS AND MAINTANENCE:-

An amount of Rs. 40, 000/- met out towards repairs and maintenance, wire, washing in term of fitting tools to bath tub, basin, doors, window, ventilation, and toilet parts.

CAPACITY BUILDING: - Rs. 18,000/-

One day capacity building program was conducted in the areas of yoga and meditation.

FURNITURE & EQUIPMENTS:-

An amount of Rs. 38,675/- was spent to meet out the needs of furniture and equipments.

TLE, TLM AND LIBRARY:-

An amount of Rs. 50,221/- was spent to meet out the needs of TLE, TLM and Library.

BUILDING EXPENSES:-

Rs. 1,27,5000/- was spent over to cover the cost of Building maintenance.